

CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE:

Authorization for Use of Remaining Nature Area Trail Grant Funds at Lodi

Lake Park (\$20,076.57)

MEETING DATE:

May 21, 1997

PREPARED BY:

Parks and Recreation Director

RECOMMENDED ACTION:

That City Council authorize reallocation of Lodi Lake Nature Area

Trail Grant funds.

BACKGROUND INFORMATION:

In July 1993, the city was awarded a 50/50 matching grant from the State of California Habitat Conservation Fund for a decomposed granite trail in the Nature Area. The state awarded \$20,000 and the city matched this amount for a total of \$40,000. This project was completed at a cost of \$19,923.43.

Parks and Recreation staff recently met with California Parks and Recreation Department staff to suggest use of the remaining grant funds. Three projects were suggested by city staff that were thought to be within the tight parameters of the grant language. They include: repairs to the decomposed granite trail; twenty-two station interpretive signs and brochure; and an information center. The state approved these projects as presented.

It is hoped that volunteer, service club and Boys Scout labor will be utilized for the projects. The state will credit the value of the volunteer time as the city's match, leaving the city's match unused (approximately \$10,000) which can then be targeted for another matching grant application in October 1997.

All three projects have been approved by the Nature Area Advisory Committee and Lodi Lake Docent Council.

FUNDING:

Lodi Lake Trails Grant

Account 121.0-760.84

Funding Available:

\$20,076.57

Finance Director

Ron Williamson, Director Parks and Recreation

Prepared by Dwight Dauber, Parks Superintendent

cc: City Attorney

APPROVED:

H. DIXON FLYNN City Manager O

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Lodi Parks & Recreation Department

125 NORTH STOCKTON STREET • LODI, CALIFORNIA 95240

May 7, 1997

Ms. Donna M. Arteaga Associate Park and Recreation Specialist Department of Parks and Recreation 1416 9th Street, Room 1449-1 P.O. Box 942896 Sacramento, CA 94296-0001

Dear Ms. Arteaga:

This letter is to confirm our conversation and meeting of April 15, 1997 in your offices whereby we discussed and reviewed our request to use the remaining funds in the Lodi Lake Trails Grant (Project Number HT-39-001) to accomplish further improvements in our 58-acre nature area. Our records show that we have \$20,076.57 remaining in the account (account number 121.0-760.84) which is 50/50 matching funds. As discussed, I am forwarding the three projects we have identified that are in keeping with the grant intent.

Project 1 Repairs to D.G. trail due to winter floods Project 2 22 Station Interpretive signs and brochure

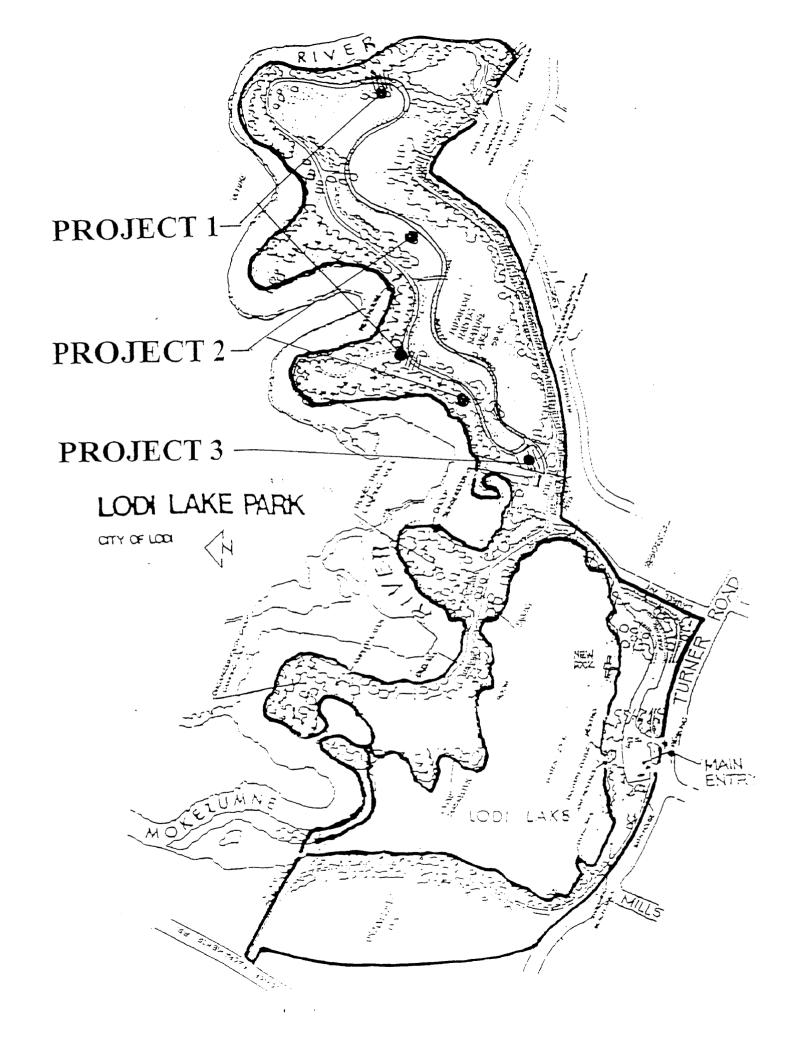
Project 3 Information Center

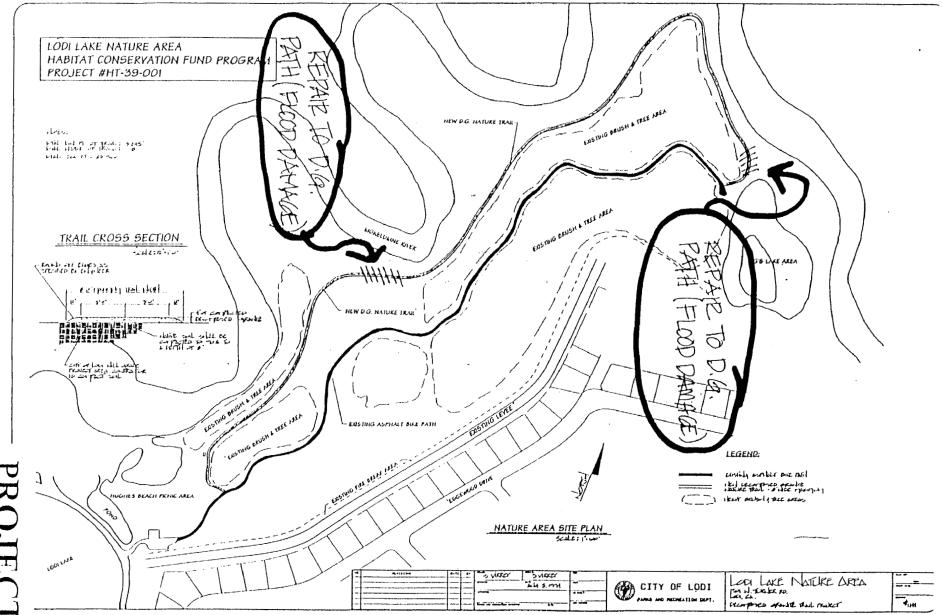
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We will be using various service clubs, volunteers and Boy Scout groups along with our park staff to accomplish most of the work. I want to thank you and your department for your consideration in helping us accomplish further needs we have in making this unique nature area a vital environmental education resource for our citizenry.

Respectfully,

Dwight W. Dauber Parks Superintendent



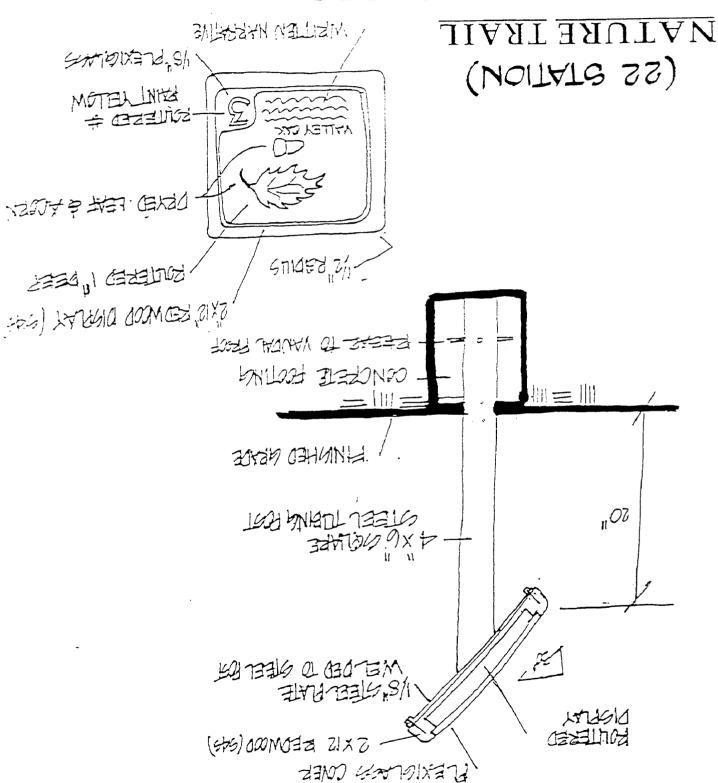


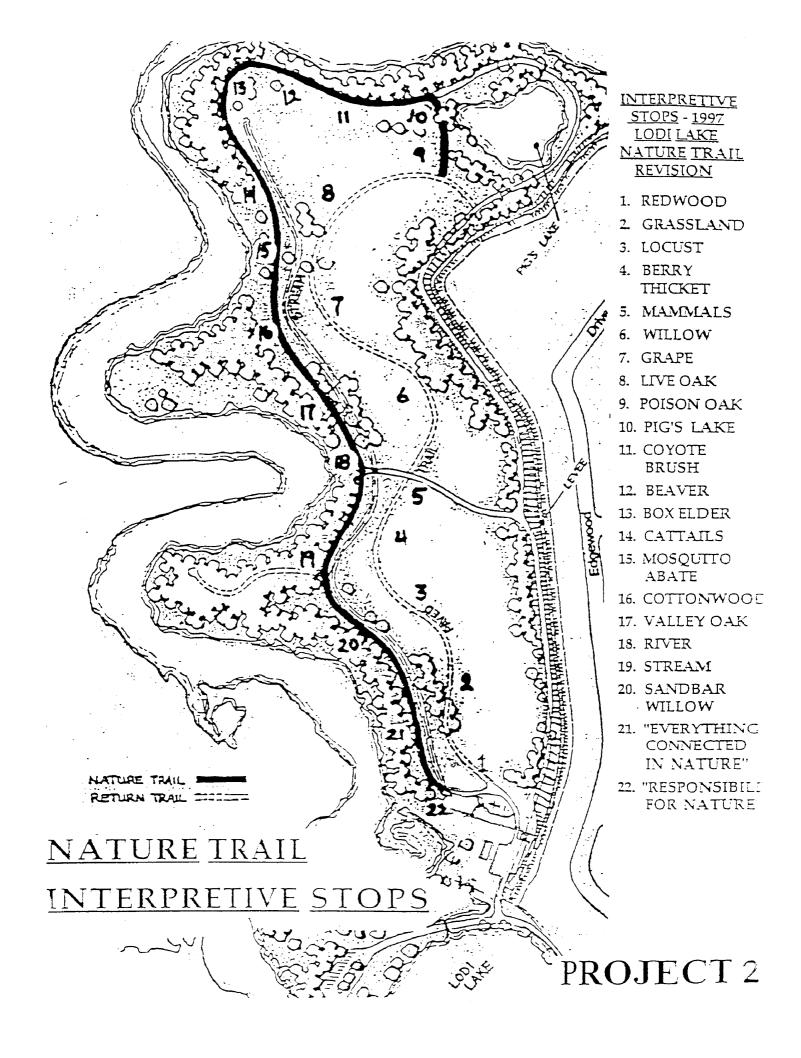
COST ESTIMATE

REPAIRS TO D.G. PATH

	TOTAL	\$1,453.00
•	STAFF COORDINATION/SUPERVISION (10%)	_132.00
•	EQUIPMENT RENTAL	325.00
•	LABOR (4 MEN/8 HOURS @ \$20.00/HOUR)	640.00
•	MATERIALS (10 YDS DECOMPOSED GRANITE)	\$ 356.00

INTERPRETIVE STOPS

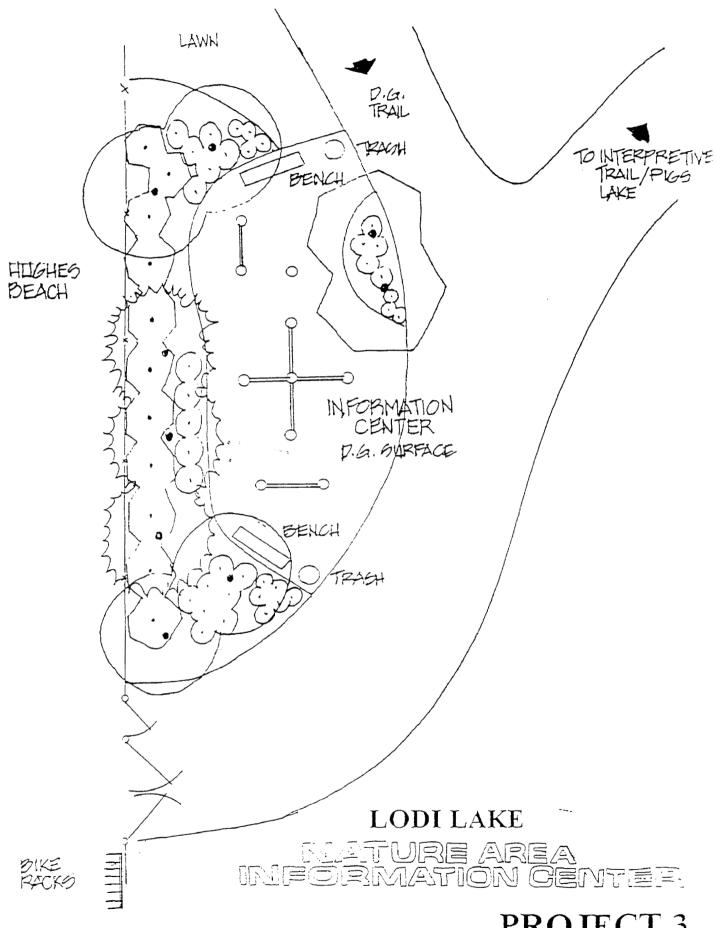




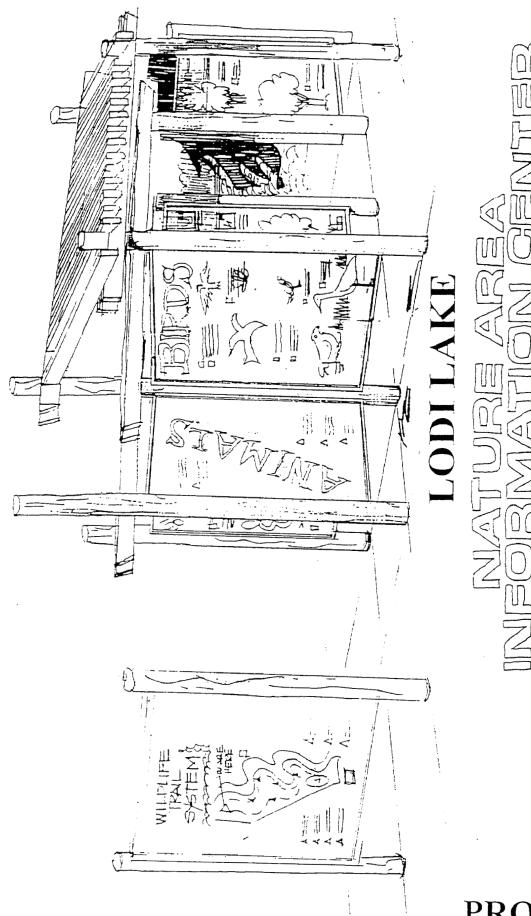
COST ESTIMATE

22 STATION INTERPRETIVE SIGNS AND BROCHURES

•	4'x6" STEEL TUBING AND PLATES (22)	\$1,650.00
•	REDWOOD/PLEXIGLASS	625.00
•	GRAPHICS/ARTWORK	475.00
•	CONCRETE FOOTINGS (MATERIALS ONLY)	110.00
•	LABOR TO INSTALL (96 HRS @ \$15.00/HOUR)	1,440.00
•	DESIGN/COORDINATION (10%)	430.00
•	INTERPRETIVE BROCHURE	
	- GRAPHICS/ARTWORK	1,050.00
	- PRINTING OF 5,000 COPIES	1.250.00
	TOTAL	\$7,030.00



PROJECT 3



COST ESTIMATE

INFORMATION CENTER

•	8" PEELER LOGS (MATERIALS ONLY)	\$	196.00
•	2"x4" AND 2"x6" REDWOOD TRELLIS(MATERIALS ONLY)		888.00
•	CONCRETE		48.00
•	DECOMPOSED GRANITE (20 YARDS)		712.00
•	EQUIPMENT RENTAL		285.00
•	LABOR FOR PANEL INSTALLATION(16 HOURS @ \$20/HOUR)		320.00
•	GRAPHIC PANELS - ART WORK (7 PANELS @ \$350.00)	2	,450.00
•	LABOR FOR TRELLIS (32 HOURS @ \$25.00/HOUR)		800.00
•	LABOR FOR DECOMPOSED GRANITE(48 HOURS @ \$20.00/HOUR)		960.00
•	LABOR FOR BENCHES LABOR FOR PANEL INSTALLATION		400.00
•	MATERIALS FOR BENCHES		210.00
•	LANDSCAPING (TREES, SHRUBS, GROUNDCOVER)		750.00
•	IRRIGATION SYSTEM		720.00
•	WOOD CURBING (130 LINEAR FEET @ \$2.25/FT)		292.00
•	SOIL AMENDMENTS (5 YARDS COMPOST)		140.00
•	LABOR FOR PLANTS		360.00
•	DEMOLITION (32 HOURS @ \$15.00/HOUR)		480.00
•	TRASH RECEPTICLES (1)		275.00
•	BICYCLE RACK (8 BIKES)		875.00
•	DESIGN (10%)	1	.116.00

TOTAL \$12,277.00

RESOLUTION NO. 97-59

A RESOLUTION OF THE LODI CITY COUNCIL AUTHORIZING THE REALLOCATION OF NATURE AREA TRAIL GRANT FUNDS AT LODI LAKE PARK

BE IT RESOLVED, that the Lodi City Council hereby authorizes the reallocation of Lodi Lake Nature Area Trail Grant Funds to the following three projects:

- 1. Repairs to the decomposed granite trail; and
- 2. Twenty-two station interpretive signs and brochure; and
- 3. Information Center

May 21, 1997 Dated:

I hereby certify that Resolution No. 97-59 was passed and adopted by the Lodi City Council in a regular meeting held May 21, 1997 by the following vote:

AYES:

Council Members -

NOES:

Council Members -

ABSENT:

Council Members -

ABSTAIN: Council Members -

JENNIFER M. PERRIN City Clerk